

Demand Side Worksheet

EGR Name: EGR 11

Occupation Name: Maintenance Workers, Machinery

Occupation SOC: 49-9043

1. Estimated Job vacancies, end of 2005

Lower estimate	1
Middle estimate	3
Upper estimate	7

2. Projected number of job openings annually due to growth and net replacements:

Year	2006	2007	2008	2009	2010	2011	2012
A. Lower projection:							
Total, all industries in EGR	3	3	3	3	3	3	3
Manufacturing (33)	1	1	1	1	1	1	1
Mining (21)	1	1	1	1	1	1	1
Utilities (22)	1	1	1	1	1	1	1
etc.							
B. Middle projection:							
Total, all industries in EGR	5	5	5	6	6	6	6
Manufacturing (33)	1	1	1	2	2	2	2
Mining (21)	3	3	3	3	3	3	3
Utilities (22)	1	1	1	1	1	1	1
etc.							
C. Upper projection:							
Total, all industries in EGR	8	8	9	9	10	11	11
Manufacturing (33)	2	2	3	3	3	3	3
Mining (21)	4	4	4	4	4	5	5
Utilities (22)	2	2	2	2	3	3	3
etc.							

Notes:

This worksheet allows for "ranges" of estimates and projections in recognition of the fact that these values cannot be known with certainty.

The meanings of the words "Lower," "Middle," and "Upper" are as follows:

A. **"Lower"** means that your EGR thinks the probability is no more than 25% that the true value lies below it.

B. **"Middle"** means that your EGR thinks the probability is about equal that the true value lies either below it or above it.

C. **"Upper"** means that your EGR thinks the probability is no more than 25% that the true value lies above it.

Supply Side Worksheet #1 ("Production")							
EGR Name:	EGR 11						
Occupation Name:	Maintenance Workers, Machinery						
Occupation SOC:	49-9043						
Projected "production" of new entrants into this occupation, by year							
Year	2006	2007	2008	2009	2010	2011	2012
a. Graduates/completers of education and training programs in this EGR:							
Vincennes University	2	2	2	2	2	2	2
IVY Tech	1	1	1	1	1	1	1
EVSC Vocational Programs	1	1	1	1	1	1	1
etc. (add as necessary)							
b. Other sources of entrants (other than in-migration)							
Source #1							
Source #2							
etc. (add as necessary)							
c. Total new supply	4	4	4	4	4	4	4

Worksheet for Calculating Shortages or Surpluses of One Occupation

EGR Name: EGR 11

Occupation Name: Maintenance Workers, Machinery

Occupation SOC: 49-9043

A. Lower projection:

Total, all industries in EGR

Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		1	1	1	1	1	1	1
New demand during year		3	3	3	3	3	3	3
New production during year		4	4	4	4	4	4	4
Net migration during year		-1	-1	-1	-1	-1	-1	-1
Net change during year		0	0	0	0	0	0	0
Carryover to next year (+/-)	1	1	1	1	1	1	1	1

B. Middle projection:

Total, all industries in EGR

Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		3	5	7	9	12	15	18
New demand during year		5	5	5	6	6	6	6
New production during year		4	4	4	4	4	4	4
Net migration during year		-1	-1	-1	-1	-1	-1	-1
Net change during year		2	2	2	3	3	3	3
Carryover to next year (+/-)	3	5	7	9	12	15	18	21

C. Upper projection:

Total, all industries in EGR

Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		7	12	17	23	29	36	44
New demand during year		8	8	9	9	10	11	11
New production during year		4	4	4	4	4	4	4
Net migration during year		-1	-1	-1	-1	-1	-1	-1
Net change during year		5	5	6	6	7	8	8
Carryover to next year (+/-)	7	12	17	23	29	36	44	52

Notes:

(1) A positive (+) carryover indicates a "shortage" of workers in this occupation. A negative (-) carryover indicates the opposite.

(2) This worksheet allows for "ranges" of estimates and projections in recognition of the fact that these values cannot be known with certainty. The meanings of the words "Lower," "Middle," and "Upper" are as follows:

- A. "Lower" means that your EGR thinks the probability is no more than 25% that the true value lies below it.
- B. "Middle" means that your EGR thinks the probability is about equal that the true value lies either below it or above it.
- C. "Upper" means that your EGR thinks the probability is no more than 25% that the true value lies above it.

Demand Side Worksheet							
EGR Name:		EGR 11					
Occupation Name:		Registered Nurse					
Occupation SOC:		29-1111					
1. Estimated Job vacancies, end of 2005							
Lower estimate		10					
Middle estimate		15					
Upper estimate		20					
2. Projected number of job openings annually due to growth and net replacements:							
Year	2006	2007	2008	2009	2010	2011	2012
A. Lower projection:							
Total, all industries in EGR	159	164	170	176	182	189	195
Hospital (622)	99	102	105	109	113	117	121
Ambulatory Care (621)	46	48	49	51	53	55	57
Nursing Care Facilities (623)	14	15	15	16	16	17	18
etc.							
B. Middle projection:							
Total, all industries in EGR	184	192	199	207	215	224	233
Hospital (622)	114	119	123	128	133	139	144
Ambulatory Care (621)	53	56	58	60	63	65	68
Nursing Care Facilities (623)	17	17	18	19	19	20	21
etc.							
C. Upper projection:							
Total, all industries in EGR	264	279	294	310	327	345	364
Hospital (622)	164	173	182	192	203	214	226
Ambulatory Care (621)	77	81	85	90	95	100	106
Nursing Care Facilities (623)	24	25	26	28	29	31	33
etc.							
Notes:							
This worksheet allows for "ranges" of estimates and projections in recognition of the fact that these values cannot be known with certainty. The meanings of							
A. "Lower" means that your EGR thinks the probability is no more than 25% that the true value lies below it.							
B. "Middle" means that your EGR thinks the probability is about equal that the true value lies either below it or above it.							
C. "Upper" means that your EGR thinks the probability is no more than 25% that the true value lies above it.							

Supply Side Worksheet #1 ("Production")							
EGR Name:	EGR 11						
Occupation Name:	Registered Nurse						
Occupation SOC:	29-1111						
Projected "production" of new entrants into this occupation, by year							
Year	2006	2007	2008	2009	2010	2011	2012
a. Graduates/completers of education and training programs in this EGR:							
USI	100	100	75	75	75	75	75
Vincennes University	80	80	80	80	80	80	80
IVY Tech	50	50	50	50	50	50	50
University Evansville	20	20	20	20	20	20	20
b. Other sources of entrants (other than in-migration)							
Source #1							
Source #2							
etc. (add as necessary)							
c. Total new supply	250	250	225	225	225	225	225

Supply Side Worksheet #2 ("Migration")							
EGR Name:	EGR 11						
Occupation Name:	Registered Nurse						
Occupation SOC:	29-1111						
Year	2006	2007	2008	2009	2010	2011	2012
1. Projected IN-migration of workers in this occupation to this EGR, by year							
a. From outside this EGR	13	13	13	13	13	13	13
b. From other occupations							
2. Projected OUT-migration of workers in this occupation to this EGR, by year							
a. To places outside this EGR	75	75	67	67	67	67	67
b. Into other occupations	5	5	5	5	5	5	5
3. Net IN-Migration	-67	-67	-59	-59	-59	-59	-59

Worksheet for Calculating Shortages or Surpluses of One Occupation

EGR Name: EGR 11

Occupation Name: Registered Nurse

Occupation SOC: 29-1111

A. Lower projection:

Total, all industries in EGR

Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		10	-14	-33	-29	-19	-3	20
New demand during year		159	164	170	176	182	189	195
New production during year		250	250	225	225	225	225	225
Net migration during year		-67	-67	-59	-59	-59	-59	-59
Net change during year		-24	-19	4	10	16	23	29
Carryover to next year (+/-)	10	-14	-33	-29	-19	-3	20	49

B. Middle projection:

Total, all industries in EGR

Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		15	16	25	58	99	148	206
New demand during year		184	192	199	207	215	224	233
New production during year		250	250	225	225	225	225	225
Net migration during year		-67	-67	-59	-59	-59	-59	-59
Net change during year		1	9	33	41	49	58	67
Carryover to next year (+/-)	15	16	25	58	99	148	206	273

C. Upper projection:

Total, all industries in EGR

Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		20	101	197	325	469	630	809
New demand during year		264	279	294	310	327	345	364
New production during year		250	250	225	225	225	225	225
Net migration during year		-67	-67	-59	-59	-59	-59	-59
Net change during year		81	96	128	144	161	179	198
Carryover to next year (+/-)	20	101	197	325	469	630	809	1007

Notes:

(1) A positive (+) carryover indicates a "shortage" of workers in this occupation. A negative (-) carryover indicates the opposite.

(2) This worksheet allows for "ranges" of estimates and projections in recognition of the fact that these values cannot be known with certainty. The meanings of

A. "Lower" means that your EGR thinks the probability is no more than 25% that the true value lies below it.

B. "Middle" means that your EGR thinks the probability is about equal that the true value lies either below it or above it.

C. "Upper" means that your EGR thinks the probability is no more than 25% that the true value lies above it.

Demand Side Worksheet							
EGR Name:		EGR 11					
Occupation Name:		Licensed Practical Nurse					
Occupation SOC:		29-2061					
1. Estimated Job vacancies, end of 2005							
Lower estimate		5					
Middle estimate		12					
Upper estimate		20					
2. Projected number of job openings annually due to growth and net replacements:							
Year	2006	2007	2008	2009	2010	2011	2012
A. Lower projection:							
Total, all industries in EGR	64	66	69	71	73	76	79
Ambulatory Care	19	19	20	21	21	22	23
Hospital	20	21	22	23	23	24	25
Nursing Care Facility	25	26	27	28	28	30	31
etc.							
B. Middle projection:							
Total, all industries in EGR	74	77	80	84	87	90	94
Ambulatory Care	21	22	23	24	25	26	27
Hospital	24	25	26	27	28	29	30
Nursing Care Facility	29	30	31	33	34	35	37
etc.							
C. Upper projection:							
Total, all industries in EGR	107	112	119	125	132	139	147
Ambulatory Care	31	32	35	36	38	40	43
Hospital	34	36	38	40	42	44	47
Nursing Care Facility	42	44	46	49	51	54	57
etc.							
Notes:							
This worksheet allows for "ranges" of estimates and projections in recognition of the fact that these values cannot be known with certainty. The meanings							
A. "Lower" means that your EGR thinks the probability is no more than 25% that the true value lies below it.							
B. "Middle" means that your EGR thinks the probability is about equal that the true value lies either below it or above it.							
C. "Upper" means that your EGR thinks the probability is no more than 25% that the true value lies above it.							

Supply Side Worksheet #1 ("Production")

EGR Name: EGR 11

Occupation Name:	Licensed Practical Nurse
-------------------------	--------------------------

Occupation SOC:	29-2061
-----------------	---------

Projected "production" of new entrants into this occupation, by year	
2014	1,000
2015	1,000
2016	1,000
2017	1,000
2018	1,000
2019	1,000
2020	1,000
2021	1,000
2022	1,000
2023	1,000
2024	1,000
2025	1,000
2026	1,000
2027	1,000
2028	1,000
2029	1,000
2030	1,000
2031	1,000
2032	1,000
2033	1,000
2034	1,000
2035	1,000
2036	1,000
2037	1,000
2038	1,000
2039	1,000
2040	1,000
2041	1,000
2042	1,000
2043	1,000
2044	1,000
2045	1,000
2046	1,000
2047	1,000
2048	1,000
2049	1,000
2050	1,000
2051	1,000
2052	1,000
2053	1,000
2054	1,000
2055	1,000
2056	1,000
2057	1,000
2058	1,000
2059	1,000
2060	1,000
2061	1,000
2062	1,000
2063	1,000
2064	1,000
2065	1,000
2066	1,000
2067	1,000
2068	1,000
2069	1,000
2070	1,000
2071	1,000
2072	1,000
2073	1,000
2074	1,000
2075	1,000
2076	1,000
2077	1,000
2078	1,000
2079	1,000
2080	1,000
2081	1,000
2082	1,000
2083	1,000
2084	1,000
2085	1,000
2086	1,000
2087	1,000
2088	1,000
2089	1,000
2090	1,000
2091	1,000
2092	1,000
2093	1,000
2094	1,000
2095	1,000
2096	1,000
2097	1,000
2098	1,000
2099	1,000
2100	1,000

Year	2006	2007	2008	2009	2010	2011	2012
------	------	------	------	------	------	------	------

a. Graduates/completers of education and training programs in this EGR:

Vincennes University	45	45	45	45	45	45	45
----------------------	----	----	----	----	----	----	----

IVY Tech	30	30	30	30	30	30	30
----------	----	----	----	----	----	----	----

etc. (add as necessary)

b. Other sources of entrants (other than in-migration)

Source #1

Source #2

etc. (add as necessary)

c. Total new supply

75 75 75 75 75 75 75

Supply Side Worksheet #2 ("Migration")

EGR Name: EGR 11

Occupation Name:	Licensed Practical Nurse
------------------	--------------------------

Occupation SOC:	29-2061
-----------------	---------

Year	2006	2007	2008	2009	2010	2011	2012
------	------	------	------	------	------	------	------

1. Projected IN-migration of workers in this occupation to this EGR, by year

a. From outside this EGR	4	4	4	4	4	4
--------------------------	---	---	---	---	---	---

b. From other occupations						
----------------------------------	--	--	--	--	--	--

2. Projected OUT-migration of workers in this occupation to this EGR, by year

a. To places outside this EGR	9	9	9	9	9	9	9
-------------------------------	---	---	---	---	---	---	---

b. Into other occupations	7	7	7	7	7	7
----------------------------------	---	---	---	---	---	---

3. Net IN-Migration

-12	-12	-12	-12	-12	-12	-12
-----	-----	-----	-----	-----	-----	-----

Worksheet for Calculating Shortages or Surpluses of One Occupation

EGR Name: EGR 11

Occupation Name: Licensed Practical Nurse

Occupation SOC: 29-2061

A. Lower projection:

Total, all industries in EGR

Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		5	6	9	15	23	33	46
New demand during year		64	66	69	71	73	76	79
New production during year		75	75	75	75	75	75	75
Net migration during year		-12	-12	-12	-12	-12	-12	-12
Net change during year		1	3	6	8	10	13	16
Carryover to next year (+/-)	5	6	9	15	23	33	46	62

B. Middle projection:

Total, all industries in EGR

Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		12	23	37	54	75	99	126
New demand during year		74	77	80	84	87	90	94
New production during year		75	75	75	75	75	75	75
Net migration during year		-12	-12	-12	-12	-12	-12	-12
Net change during year		11	14	17	21	24	27	31
Carryover to next year (+/-)	12	23	37	54	75	99	126	157

C. Upper projection:

Total, all industries in EGR

Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		20	64	113	169	231	300	376
New demand during year		107	112	119	125	132	139	147
New production during year		75	75	75	75	75	75	75
Net migration during year		-12	-12	-12	-12	-12	-12	-12
Net change during year		44	49	56	62	69	76	84
Carryover to next year (+/-)	20	64	113	169	231	300	376	460

Notes:

- (1) A positive (+) carryover indicates a "shortage" of workers in this occupation. A negative (-) carryover indicates the opposite.
- (2) This worksheet allows for "ranges" of estimates and projections in recognition of the fact that these values cannot be known with certainty. The meanings of
 - A. "Lower" means that your EGR thinks the probability is no more than 25% that the true value lies below it.
 - B. "Middle" means that your EGR thinks the probability is about equal that the true value lies either below it or above it.
 - C. "Upper" means that your EGR thinks the probability is no more than 25% that the true value lies above it.

Demand Side Worksheet

EGR Name: **ERG 11**

Occupation Name: **Industrial Machine Maintenance**

Occupation SOC: **49-9041**

1. Estimated Job vacancies, end of 2005

Lower estimate	1
Middle estimate	3
Upper estimate	7

2. Projected number of job openings annually due to growth and net replacements:

Year	2006	2007	2008	2009	2010	2011	2012
A. Lower projection:							
Total, all industries in EGR	8	8	8	9	9	9	9
Manufacturing (33)	8	8	8	9	9	9	9
etc.							
B. Middle projection:							
Total, all industries in EGR	17	18	18	19	20	21	22
Manufacturing (33)	17	18	18	19	20	21	22
etc.							
C. Upper projection:							
Total, all industries in EGR	27	29	31	32	34	36	39
Manufacturing (33)	27	29	31	32	34	36	39
etc.							

Notes:

This worksheet allows for "ranges" of estimates and projections in recognition of the fact that these values cannot be known with certainty. The

A. **"Lower"** means that your EGR thinks the probability is no more than 25% that the true value lies below it.

B. **"Middle"** means that your EGR thinks the probability is about equal that the true value lies either below it or above it.

C. **"Upper"** means that your EGR thinks the probability is no more than 25% that the true value lies above it.

Supply Side Worksheet #1 ("Production")							
EGR Name:	EGR 11						
Occupation Name:	Industrial Machine Maintenance						
Occupation SOC:	49-9041						
Projected "production" of new entrants into this occupation, by year							
Year	2006	2007	2008	2009	2010	2011	2012
a. Graduates/completers of education and training programs in this EGR:							
Vincennes University	7	7	7	7	7	7	7
IVY Tech	5	5	5	5	5	5	5
EVSC Vocational program	2	2	2	2	2	2	2
etc. (add as necessary)							
b. Other sources of entrants (other than in-migration)							
Source #1							
Source #2							
etc. (add as necessary)							
c. Total new supply	14	14	14	14	14	14	14

Supply Side Worksheet #2 ("Migration")							
EGR Name:	EGR 11						
Occupation Name:	Industrial Machine Maintenance						
Occupation SOC:	49-9041						
Year	2006	2007	2008	2009	2010	2011	2012
1. Projected IN-migration of workers in this occupation to this EGR, by year							
a. From outside this EGR							
b. From other occupations	3	3	3	3	3	3	3
2. Projected OUT-migration of workers in this occupation to this EGR, by year							
a. To places outside this EGR	2	2	2	2	2	2	2
b. Into other occupations	2	2	2	2	2	2	2
3. Net IN-Migration	-1	-1	-1	-1	-1	-1	-1

Worksheet for Calculating Shortages or Surpluses of One Occupation

EGR Name: EGR 11

Occupation Name: Industrial Machine Maintenance

Occupation SOC: 49-9041

A. Lower projection:

Total, all industries in EGR

Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		1	-4	-9	-14	-18	-22	-26
New demand during year		8	8	8	9	9	9	9
New production during year		14	14	14	14	14	14	14
Net migration during year		-1	-1	-1	-1	-1	-1	-1
Net change during year		-5	-5	-5	-4	-4	-4	-4
Carryover to next year (+/-)	1	-4	-9	-14	-18	-22	-26	-30

B. Middle projection:

Total, all industries in EGR

Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		3	7	12	17	23	30	38
New demand during year		17	18	18	19	20	21	22
New production during year		14	14	14	14	14	14	14
Net migration during year		-1	-1	-1	-1	-1	-1	-1
Net change during year		4	5	5	6	7	8	9
Carryover to next year (+/-)	3	7	12	17	23	30	38	47

C. Upper projection:

Total, all industries in EGR

Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		7	21	37	55	74	95	118
New demand during year		27	29	31	32	34	36	39
New production during year		14	14	14	14	14	14	14
Net migration during year		-1	-1	-1	-1	-1	-1	-1
Net change during year		14	16	18	19	21	23	26
Carryover to next year (+/-)	7	21	37	55	74	95	118	144

Notes:

(1) A positive (+) carryover indicates a "shortage" of workers in this occupation. A negative (-) carryover indicates the opposite.

(2) This worksheet allows for "ranges" of estimates and projections in recognition of the fact that these values cannot be known with certainty. The meanings

A. "Lower" means that your EGR thinks the probability is no more than 25% that the true value lies below it.

B. "Middle" means that your EGR thinks the probability is about equal that the true value lies either below it or above it.

C. "Upper" means that your EGR thinks the probability is no more than 25% that the true value lies above it.

Demand Side Worksheet

EGR Name: EGR 11

Occupation Name: Maintenance and Repair Workers

Occupation SOC: 49-9042

1. Estimated Job vacancies, end of 2005

Lower estimate	1
Middle estimate	3
Upper estimate	7

2. Projected number of job openings annually due to growth and net replacements:

Year	2006	2007	2008	2009	2010	2011	2012
A. Lower projection:							
Total, all industries in EGR	44	45	46	47	48	49	50
Manufacturing (33)	37	38	39	40	41	42	43
Mining (21)	2	2	2	2	2	2	2
Utilities (22)	4	5	5	5	5	5	5
etc.							
B. Middle projection:							
Total, all industries in EGR	94	97	101	105	109	114	118
Manufacturing (33)	71	73	76	79	82	86	89
Mining (21)	14	15	15	16	16	17	18
Utilities (22)	9	10	10	11	11	11	12
etc.							
C. Upper projection:							
Total, all industries in EGR	149	158	167	177	188	199	211
Manufacturing (33)	104	111	117	124	132	139	148
Mining (21)	30	32	33	35	38	40	42
Utilities (22)	15	16	17	18	19	20	21
etc.							

Notes:

This worksheet allows for "ranges" of estimates and projections in recognition of the fact that these values cannot be known with certainty.

A. **"Lower"** means that your EGR thinks the probability is no more than 25% that the true value lies below it.

B. **"Middle"** means that your EGR thinks the probability is about equal that the true value lies either below it or above it.

C. **"Upper"** means that your EGR thinks the probability is no more than 25% that the true value lies above it.

Supply Side Worksheet #1 ("Production")							
EGR Name:	EGR 11						
Occupation Name:	Maintenance and Repair Workers						
Occupation SOC:	49-9042						
Projected "production" of new entrants into this occupation, by year							
Year	2006	2007	2008	2009	2010	2011	2012
a. Graduates/completers of education and training programs in this EGR:							
Vincennes University	26	26	26	26	26	26	26
IVY Tech	23	23	23	23	23	23	23
EVSC Vocational Programs	0	0	0	0	0	0	0
etc. (add as necessary)							
b. Other sources of entrants (other than in-migration)							
Source #1							
Source #2							
etc. (add as necessary)							
c. Total new supply	49	49	49	49	49	49	49

Supply Side Worksheet #2 ("Migration")							
EGR Name:	EGR 11						
Occupation Name:	Maintenance and Repair Workers						
Occupation SOC:	49-9042						
Year	2006	2007	2008	2009	2010	2011	2012
1. Projected IN-migration of workers in this occupation to this EGR, by year							
a. From outside this EGR	3	3	3	3	3	3	3
b. From other occupations	2	2	2	2	2	2	2
2. Projected OUT-migration of workers in this occupation to this EGR, by year							
a. To places outside this EGR	6	6	6	6	6	6	6
b. Into other occupations							
3. Net IN-Migration	-1	-1	-1	-1	-1	-1	-1

Worksheet for Calculating Shortages or Surpluses of One Occupation

EGR Name: EGR-11

Occupation Name: Maintenance and Repair Workers

Occupation SOC: 49-9042

A. Lower projection:

Total, all industries in EGR

Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		1	-3	-6	-8	-9	-9	-8
New demand during year		44	45	46	47	48	49	50
New production during year		49	49	49	49	49	49	49
Net migration during year		-1	-1	-1	-1	-1	-1	-1
Net change during year		-4	-3	-2	-1	0	1	2
Carryover to next year (+/-)	1	-3	-6	-8	-9	-9	-8	-6

B. Middle projection:

Total, all industries in EGR

Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		3	49	98	151	208	269	335
New demand during year		94	97	101	105	109	114	118
New production during year		49	49	49	49	49	49	49
Net migration during year		-1	-1	-1	-1	-1	-1	-1
Net change during year		46	49	53	57	61	66	70
Carryover to next year (+/-)	3	49	98	151	208	269	335	405

C. Upper projection:

Total, all industries in EGR

Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		7	108	218	337	466	606	757
New demand during year		149	158	167	177	188	199	211
New production during year		49	49	49	49	49	49	49
Net migration during year		-1	-1	-1	-1	-1	-1	-1
Net change during year		101	110	119	129	140	151	163
Carryover to next year (+/-)	7	108	218	337	466	606	757	920

Notes:

(1) A positive (+) carryover indicates a "shortage" of workers in this occupation. A negative (-) carryover indicates the opposite.

(2) This worksheet allows for "ranges" of estimates and projections in recognition of the fact that these values cannot be known with certainty. The meanings of

A. "Lower" means that your EGR thinks the probability is no more than 25% that the true value lies below it.

B. "Middle" means that your EGR thinks the probability is about equal that the true value lies either below it or above it.

C. "Upper" means that your EGR thinks the probability is no more than 25% that the true value lies above it.